

## Performance Dashboard

<b>Local Unit Name: Genesee Charter Township</b>
<b>Local Unit Code: 25-1110</b>

	2019	2020	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$300	\$306	↑ 2.1%	Negative
Fund Balance as % of annual General Fund expenditures	16.8%	16.3%	↓ -2.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	340%	357%	↑ 4.8%	Negative
Debt burden per capita	\$4	\$4	↑ 3.8%	Negative
Percentage of road funding provided by the General Fund	100.0%	100.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.45	1.50	↑ 3.1%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	74%	77%	↑ 4.1%	Positive
% of community age 25+ with Bachelor's degree or higher	9%	13%	↑ 50.6%	Positive
Average age of critical infrastructure (years)	40.9	42.0	↑ 2.8%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	21	16	↓ 25.6%	Positive
Property crimes per thousand	37	21	↓ 43.9%	Positive
Traffic injuries or fatalities	545	394	↓ 27.7%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.38	0.38	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.3%	0.2%	↓ -9.7%	Neutral
Acres of parks per thousand residents	111.8	111.8	→ 0.0%	Neutral
Percent of community with access to curbside recycling	34%	34%	→ 0.0%	Neutral