

Performance Dashboard

Local Unit Name: Genesee Charter Township

Local Unit Code: 25-1110

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$287	\$300	→ 4.5%	Neutral
Fund Balance as % of annual General Fund expenditures	10.8%	16.8%	↑ 55.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	246%	340%	↑ 38.6%	Negative
Debt burden per capita	\$4	\$4	→ 4.3%	Neutral
Percentage of road funding provided by the General Fund	100.0%	100.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.81	1.81	→ 0.0%	Neutral
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	74%	74%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	9%	↓ -17.7%	Negative
Average age of critical infrastructure (years)	39.7	40.9	→ 2.9%	Neutral
Public Safety				
Violent crimes per thousand	23	21	→ -6.1%	Neutral
Property crimes per thousand	34	37	↑ 10.1%	Negative
Traffic injuries or fatalities	200	545	↑ 172.5%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.38	0.38	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.3%	0.3%	→ -3.0%	Neutral
Acres of parks per thousand residents	111.4	111.8	→ 0.4%	Neutral
Percent of community being provided with curbside recycling	34%	34%	→ 0.4%	Neutral